HOTĂRÂREA nr. 231 din 13.09.2022

privind modificarea și completarea Hotărării nr. 206 din 26.07.2022 privind aprobarea actualizării studiului de fezabilitate și indicatorilor tehnico-economici a proiectului „Construire cămin pentru persoane vârstnice și împrejmuire teren, în satul Săldăbagiu de Munte, Comuna Paleu, Județul Bihor”, nr. cad. 51122

Având în vedere proiectul de hotărâre cu nr. 48182 din 12.09.2022 și referatul de aprobare nr. 48181 din 12.09.2022 și raportul de specialitate nr. 10356 din 12.09.2022

- art. 1 alin. (2), lit. d) coroborat cu art. 2 alin. (1), lit. d), art. 6 și art. 13 din *Anexa 3 Programul naţional de construcţii de interes public sau social* a O.G. nr. 25/2001 privind înfiinţarea Companiei Naţionale de Investiţii "C.N.I." - S.A, cu modificările şi completările ulterioare,
- art. 10 din H.G. nr. 907/2016 privind etapele de elaborare şi conţinutul - cadru al documentaţiilor tehnico - economice aferente obiectivelor/proiectelor de investiţii finanţate din fonduri publice, cu modificările şi completările ulterioare,

Luând în considerare Legea nr. 544/2001 privind liberal acces la informatiile de interes public si prevederile Legii nr. 52/2003 privind transparența decizională in administrația publica locală, republicată cu modificările si completările ulterioare,

Văzând avizele comisiilor de specialitate

Respectând prevederile art. 129 alin .(1) si alin. (2) lit.b), art.139 alin.(3) lit.e), art. 196 alin. (1) lit. a), art. 197 , art. 198 alin. (1) si (2) din OUG. 57/2019 privind Codul Administrativ cu modificările și completările ulterioare

Consiliul Local al Comunei Paleu
HOTĂRĂȘTE
Cu 10 voturi „pentru” 0 voturi „împotrivă ”si 0 voturi „abținere”
din totalul de 13 consilieri locali în funcție

Art. 1. Se aprobă modificarea și completarea Hotărării nr. 206 din 26.07.2022 privind aprobarea actualizării al studiului de fezabilitate și indicatorii tehnico-economici al obiectivului de investiție „Construire cămin pentru persoane vârstnice și împrejmuire teren, în satul Săldăbagiu de Munte, Comuna Paleu, Județul Bihor’’.

Art. 2. Se aprobă noii indicatori tehnico-economici prevăzuți în studiul de fezabilitate actualizat și în devizul general al obiectivului de investiție „Construire cămin pentru persoane vârstnice și împrejmuire teren, în satul Săldăbagiu de Munte, Comuna Paleu, Județul Bihor’’.

Art. 3. Se aprobă valoarea totală a obiectivului de investiție „Construire cămin pentru persoane vârstnice și împrejmuire teren, în satul Săldăbagiu de Munte, Comuna Paleu, Județul

417166, Paleu nr. 18 Tel/Fax: +4 0259.451.007 E-mail: primaria@paleu.ro www.paleu.ro

Bihor'' care este 20.509.001,90 lei cu tva inclus, din care valoarea cheltuielilor neeligibile pentru servicii și lucrări, finanțate de Comuna Paleu este 140.956,60 lei cu tva inclus, conform Anexei 1- Devizul general, care este parte integrantă a prezentei hotărâri.

Art. 4. Celelalte prevederi ale Hotărârii Consiliului local al comunei Paleu nr. 206/26.07.2022 rămân neschimbate.

Art. 5. Cu ducerea la îndeplinire se încredințează dl. Somogyi Ludovic, Primarul Comunei Paleu.

Art. 6. Prezenta hotărâre se comunică, în mod obligatoriu, prin intermediul secretarului comunei, în termenul prevăzut de lege cu:

- Instituția Prefectului Bihor;
- Primarul Comunei Paleu;
- MDLPA prin CNI – Compania Națională de Investiții
- Site-ul primăriei Paleu
- Compartimentul financiar – contabil
- La dosar

PREȘEDINTE DE ȘEDINȚĂ,
ERBAȘU MIHAELA

Contrasemnează pentru legalitate,
SECRETAR GENERAL DELEGAT,
PETRAN MIHAI

417166, Paleu nr. 18 Tel/Fax: +4 0259.451.007 E-mail: primaria@paleu.ro www.paleu.ro

INITIAL

DEVIZ GENERAL

privind cheltuielile necesare realizării obiectivului de investiție "Construire cămin pentru persoane vârstnice și împrejmuire teren,sat Săldăbagiu de Munte, Comuna Paleu, județul Bihor''

Faza Studiu de Fezabilitate

in LEI/EURO la cursul BNR din data de05.07.2022 1EURO = 4.9449 Lei TVA = 1.19

nr. crt.	Denumirea capitolelor și a subcapitolelor de cheltuieli	Valoare finanțată prin program ("C.N.I." - S.A.)					Valoare cheltuieli pentru servicii și lucrări finanțate de UAT - valori neeligibile					Valoare TOTALĂ investiție (CNI și UAT)				
		valoare (fără TVA)		TVA	valoare (inclusiv TVA)		valoare (fără TVA)		TVA	valoare (inclusiv TVA)		valoare (fără TVA)		TVA	valoare (inclusiv TVA)	
		lei	euro	lei	lei	euro	lei	euro	lei	lei	euro	lei	euro	lei	lei	euro
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CAPITOLUL 1. Cheltuieli pentru obținerea si amenajarea terenului																
1 1/1	Obținerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1/2	Amenajare teren (parcari, leI, spatii verzi)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1/3	Amenajari pt. Protect. mediuși aducere la starea inițiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1/4	Cheltuieli pt relocarea/protectia utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitolul 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 2. Cheltuieli pentru asigurarea utilitatilor necesare obiectivului																
2 2.1.	Alimentare cu apa	32,000.00	6,471.31	6,080.00	38,080.00	7,700.86	0.00	0.00	0.00	0.00	0.00	32,000.00	6,471.31	6,080.00	38,080.00	7,700.86
	Canalizare	45,000.00	9,100.29	8,550.00	53,550.00	10,829.34	0.00	0.00	0.00	0.00	0.00	45,000.00	9,100.29	8,550.00	53,550.00	10,829.34
	Bransament electric	0.00	0.00	0.00	0.00	0.00	40,000.00	8,089.14	7,600.00	47,600.00	9,626.08	40,000.00	8,089.14	7,600.00	47,600.00	9,626.08
2.2.	alimentare energie electrica	23,000.00	4,651.26	4,370.00	27,370.00	5,535.00	0.00	0.00	0.00	0.00	0.00	23,000.00	4,651.26	4,370.00	27,370.00	5,535.00
Total capitolul 2		100,000.00	20,222.86	19,000.00	119,000.00	24,065.20	40,000.00	8,089.14	7,600.00	47,600.00	9,626.08	140,000.00	28,312.00	26,600.00	166,600.00	33,691.28
CAPITOLUL 3. Cheltuieli pentru proiectare si asistenta tehnica																
3.1 Studii de teren		0.00	0.00	0.00	0.00	0.00	2,700.00	546.02	513.00	3,213.00	649.76	2,700.00	546.02	513.00	3,213.00	649.76
3.1.1	Studii geotehnice, topo, intocmite la faza SF	0.00	0.00	0.00	0.00	0.00	2,700.00	546.02	513.00	3,213.00	649.76	2,700.00	546.02	513.00	3,213.00	649.76
3.1.2	Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3	Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2	Documentatii suport si cheltuieli pentru obținerea de avize, acorduri și autorizații-	0.00	0.00	0.00	0.00	0.00	17,217.00	3,481.77	0.00	17,217.00	3,481.77	17,217.00	3,481.77	0.00	17,217.00	3,481.77
3.3	Expertiza tehnica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4	Certif. performantei energetice si auditul energetic al cladirilor	18,000.00	3,640.11	3,420.00	21,420.00	4,331.74	0.00	0.00	0.00	0.00	0.00	18,000.00	3,640.11	3,420.00	21,420.00	4,331.74
Proiectare și inginerie		320,000.00	64,713.14	60,800.00	380,800.00	77,008.64	59,380.00	12,008.33	11,282.20	70,662.20	14,289.91	379,380.00	76,721.47	72,082.20	451,462.20	91,298.55
3.5 3.5.1.	Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.2.	Studiu de prefezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3.	Studiu de fezabilitat si deviz general (UAT)	0.00	0.00	0.00	0.00	0.00	54,380.00	10,997.19	10,332.20	64,712.20	13,086.65	54,380.00	10,997.19	10,332.20	64,712.20	13,086.65
3.5.4.	Documentatii tehnice necesare in vederea obtinerii avizelor/ acordurilor/autorizatiilor	0.00	0.00	0.00	0.00	0.00	5,000.00	1,011.14	950.00	5,950.00	1,203.26	5,000.00	1,011.14	950.00	5,950.00	1,203.26
3.5.5.	Verificare tehnica de calitate a proiectului tehnic si a detaliilor de executie	22,000.00	4,449.03	4,180.00	26,180.00	5,294.34	0.00	0.00	0.00	0.00	0.00	22,000.00	4,449.03	4,180.00	26,180.00	5,294.34
3.5.6.	Proiect tehnic si detalii de executie (3%*capIV)	298,000.00	60,264.11	56,620.00	354,620.00	71,714.29	0.00	0.00	0.00	0.00	0.00	298,000.00	60,264.11	56,620.00	354,620.00	71,714.29
3.6	Organizarea procedurilor de achizitie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultanta 0,5%		27,000.00	5,460.17	5,130.00	32,130.00	6,497.60	101.50	20.53	19.29	120.79	24.43	27,101.50	5,480.70	5,149.29	32,250.79	6,522.03
3.7 3.7.1.	Management de proiect pt ob. de inv.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7.2.	Consultanta (SSM)	*27,000.00*	5,460.17	5,130.00	32,130.00	6,497.60	*101.50*	20.53	19.29	120.79	24.43	27,101.50	5,480.70	5,149.29	32,250.79	6,522.03
Asistenta tehnica 1,5%		149,906.93	30,315.46	28,482.32	178,389.25	36,075.40	609.00	123.16	115.71	724.71	146.56	150,515.93	30,438.62	28,598.03	179,113.96	36,221.96
3.8 3.8.1.	Asist. tehnica proiectant	68,906.93	13,934.95	13,092.32	81,999.25	16,582.59	203.00	41.05	38.57	241.57	48.85	69,109.93	13,976.00	13,130.89	82,240.82	16,631.44
3.8.1.1	pe perioada de executie a lucrarilor	51,680.20	10,451.21	9,819.24	61,499.44	12,436.94	152.25	30.79	28.93	181.18	36.64	51,832.45	10,482.00	9,848.17	61,680.61	12,473.58
3.8.1.2	pt participare proiectant la fazele incluse in PCLE	17,226.73	3,483.74	3,273.08	20,499.31	4,145.65	50.75	10.26	9.64	60.39	12.21	17,277.48	3,494.00	3,282.72	20,560.20	4,157.86
3.8.2	Asist. tehnica prin diriginte de santier(1% din 1,5%)	*81,000.00*	16,380.51	15,390.00	96,390.00	19,492.81	*406.00*	82.10	77.14	483.14	97.70	81,406.00	16,462.62	15,467.14	96,873.14	19,590.52
Total capitolul 3		514,906.93	104,128.89	97,832.32	612,739.25	123,913.37	80,007.50	16,179.80	11,930.20	91,937.70	18,592.43	594,914.43	120,308.69	109,762.51	704,676.94	142,505.80
CAPITOLUL 4. Cheltuieli pentru investitia de baza																
4.1 Constructii si instalatii																
alei, parcari		433,639.00	87,694.19	82,391.41	516,030.41	104,356.09	0.00	0.00	0.00	0.00	0.00	433,639.00	87,694.19	82,391.41	516,030.41	104,356.09
amenajare spații verzi		177,866.40	35,969.67	33,794.62	211,661.02	42,803.90	0.00	0.00	0.00	0.00	0.00	177,866.40	35,969.67	33,794.62	211,661.02	42,803.90
rezistentă		2,964,773.61	599,561.89	563,306.99	3,528,080.60	713,478.65	0.00	0.00	0.00	0.00	0.00	2,964,773.61	599,561.89	563,306.99	3,528,080.60	713,478.65
arhirectură		3,458,902.55	699,488.88	657,191.48	4,116,094.03	832,391.76	0.00	0.00	0.00	0.00	0.00	3,458,902.55	699,488.88	657,191.48	4,116,094.03	832,391.76
instalatii electrice		1,087,083.66	219,839.36	206,545.90	1,293,629.56	261,608.84	0.00	0.00	0.00	0.00	0.00	1,087,083.66	219,839.36	206,545.90	1,293,629.56	261,608.84
instalatii sanitare		790,606.30	159,883.17	150,215.20	940,821.50	190,260.98	0.00	0.00	0.00	0.00	0.00	790,606.30	159,883.17	150,215.20	940,821.50	190,260.98
instalatii termice		1,087,083.66	219,839.36	206,545.90	1,293,629.56	261,608.84	0.00	0.00	0.00	0.00	0.00	1,087,083.66	219,839.36	206,545.90	1,293,629.56	261,608.84
terasamente		494,128.94	99,926.98	93,884.50	588,013.44	118,913.11	0.00	0.00	0.00	0.00	0.00	494,128.94	99,926.98	93,884.50	588,013.44	118,913.11
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	total cap. 4.1		10,494,084.12	2,122,203.51	1,993,875.98	12,487,960.10	2,525,422.17	0.00	0.00	0.00	0.00	0.00	10,494,084.12	2,122,203.51	1,993,875.98	12,487,960.10	2,525,422.17	
4.2	Montaje utilaje tehnologice																	
	4.2.1	Montaj utilaje	378,000.00	76,442.40	71,820.00	449,820.00	90,966.45	0.00	0.00	0.00	0.00	0.00	378,000.00	76,442.40	71,820.00	449,820.00	90,966.45	
	4.2.2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4.2.3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	total cap 4.2		378,000.00	76,442.40	71,820.00	449,820.00	90,966.45	0.00	0.00	0.00	0.00	0.00	378,000.00	76,442.40	71,820.00	449,820.00	90,966.45	
4.3	Utilaje, echip. tehnologice si functionale care necesita montaj																	
	4.3.a	Utilaje si echipamente	1,890,000.00	382,211.98	359,100.00	2,249,100.00	454,832.25	0.00	0.00	0.00	0.00	0.00	1,890,000.00	382,211.98	359,100.00	2,249,100.00	454,832.25	
	4.3.b		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4.3.c		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	total cap. 4.3		1,890,000.00	382,211.98	359,100.00	2,249,100.00	454,832.25	0.00	0.00	0.00	0.00	0.00	1,890,000.00	382,211.98	359,100.00	2,249,100.00	454,832.25	
4.4	Utilaje fara montaj si echipamente de transport																	
	4.4.1 Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	total cap. 4.4		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.5	Dotări																	
	4.5.a	dotari	645,000.00	130,437.42	122,550.00	767,550.00	155,220.53	0.000	0.000	0.000	0.000	0.000	645,000.00	130,437.42	122,550.00	767,550.00	155,220.53	
	4.5.b		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4.5.c		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	total cap. 4.5		645,000.00	130,437.42	122,550.00	767,550.00	155,220.53	0.00	0.00	0.00	0.00	0.00	645,000.00	130,437.42	122,550.00	767,550.00	155,220.53	
4.6	Active necorporate		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	total cap. 4.6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total capitolul 4		13,407,084.12	2,711,295.30	2,547,345.98	15,954,430.10	3,226,441.40	0.00	0.00	0.00	0.00	0.00	13,407,084.12	2,711,295.30	2,547,345.98	15,954,430.10	3,226,441.40	
CAPITOLUL 5. Alte cheltuieli																		
5.1	Organizare de santier		329,162.52	66,566.06	62,540.88	391,703.40	79,213.61	800.00	161.78	152.00	952.00	192.52	329,962.52	66,727.85	62,692.88	392,655.40	79,406.14	
	5.1.1	Lucrari de constructii	274,302.10	55,471.72	52,117.40	326,419.50	66,011.35	600.00	121.34	114.00	714.00	144.39	274,902.10	55,593.06	52,231.40	327,133.50	66,155.74	
	5.1.2	Cheltuieli conexe organizarii santierului	54,860.42	11,094.34	10,423.48	65,283.90	13,202.27	200.00	40.45	38.00	238.00	48.13	55,060.42	11,134.79	10,461.48	65,521.90	13,250.40	
5.2	Comisioane, cote, taxe		129,333.44	26,154.92	0.00	129,333.44	26,154.92	466.90	94.42	0.00	466.90	94.42	129,800.34	26,249.34	0.00	129,800.34	26,249.34	
	5.2.1	Taxa I.S.C (0,6%)	67,478.32	13,646.04	0.00	67,478.32	13,646.04	243.60	49.26	0.00	243.60	49.26	67,721.92	13,695.31	0.00	67,721.92	13,695.31	
		* conform Legea 10/95 (0.5%)	56,231.93	11,371.70	0.00	56,231.93	11,371.70	203.00	41.05	0.00	203.00	41.05	56,434.93	11,412.75	0.00	56,434.93	11,412.75	
		* conform Legea 453/01 (0.1%)	11,246.39	2,274.34	0.00	11,246.39	2,274.34	40.60	8.21	0.00	40.60	8.21	11,286.99	2,282.55	0.00	11,286.99	2,282.55	
	5.2.2	Casa Sociala a Constructorului (0,5%)	56,231.93	11,371.70	0.00	56,231.93	11,371.70	203.00	41.05	0.00	203.00	41.05	56,434.93	11,412.75	0.00	56,434.93	11,412.75	
	5.2.3	Taxa pt acorduri, avize conforme si aut. De construire / desfiintare-Taxa OAR	5,623.19	1,137.17	0.00	5,623.19	1,137.17	20.30	4.11	0.00	20.30	4.11	5,643.49	1,141.28	0.00	5,643.49	1,141.28	
5.3	Cheltuieli diverse si neprevazute (10%)		1,397,699.11	282,654.68	265,562.83	1,663,261.94	336,359.06	0.00	0.00	0.00	0.00	0.00	1,397,699.11	282,654.68	265,562.83	1,663,261.94	336,359.06	
5.4	Cotă C.N.I. 8%		1,258,468.21	254,498.21	239,108.96	1,497,577.18	302,852.87	0.00	0.00	0.00	0.00	0.00	1,258,468.21	254,498.21	239,108.96	1,497,577.18	302,852.87	
	Total capitolul 5		3,114,663.28	629,873.87	567,212.67	3,681,875.95	744,580.47	1,266.90	256.20	152.00	1,418.90	286.94	3,115,930.18	630,130.07	567,364.67	3,683,294.85	744,867.41	
CAPITOLUL 6 Cheltuieli pentru probe tehnologice şi teste şi predare la beneficiar																		
6.1	Pregătirea personalului de exploatare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6.2	Probe tehnologice şi teste		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total capitol 6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL		17,136,654.34	3,465,520.91	3,231,390.97	20,368,045.31	4,119,000.45	121,274.40	24,525.15	19,682.20	140,956.60	28,505.45	17,257,928.74	3,490,046.05	3,251,073.16	20,509,001.90	4,147,505.90	
	Din care C+M		11,246,386.22	2,274,340.48	2,136,813.38	13,383,199.61	2,706,465.17	40,600.00	8,210.48	7,714.00	48,314.00	9,770.47	11,286,986.22	2,282,550.96	2,144,527.38	13,431,513.61	2,716,235.64	

SOCIETATEA COMERCIALĂ PROIECTARE GENERAL J5/1...2009 BEKART S.R.L. CUI RO26170... ORADEA - ROMÂNIA

U.A.T COMUNA PALEU, JUDETUL

PRIMAR

COMPANIA NAȚIONALĂ DE INVESTIȚII
DIRECTOR GENERAL
MANUELA IRINA PĂTRĂȘCOIU

Director Promovare Investiții
Georgiana Alexandra VASILESCU

DEPARTAMENT ALTE OBIECTIVE DE INVESTIȚII
Inspector Tehnic
Marius clemntin CĂRUNTU

Verificat,
Crina Nicoleta IANCOS

DEVIZ GENERAL

actualizat

privind cheltuielile necesare realizării obiectivului de investiție: "Construire cămin pentru persoane vârstnice și împrejmuire teren,sat Săldăbagiu de Munte, Comuna Paleu, județul Bihor''

Faza Studiu de Fezabilitate

în LEI/EURO la cursul BNR din data de05.07.2022 1EURO = 4.9449 Lei TVA = 1.19

nr. crt.	Denumirea capitolelor și a subcapitolelor de cheltuieli	Valoare finanțată prin program ("C.N.I." - S.A.)					Valoare cheltuieli pentru servicii și lucrări finanțate de UAT - valori neeligibile					Valoare TOTALĂ investiție (CNI și UAT)				
		valoare (fără TVA)		TVA	valoare (inclusiv TVA)		valoare (fără TVA)		TVA	valoare (inclusiv TVA)		valoare (fără TVA)		TVA	valoare (inclusiv TVA)	
		lei	euro	lei	lei	euro	lei	euro	lei	lei	euro	lei	euro	lei	lei	euro
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CAPITOLUL 1. Cheltuieli pentru obtinerea si amenajarea terenului																
1 1/1	Obținerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1/2	Amenajare teren (parcari, lei, spatii verzi)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1/3	Amenajari pt. Protect. mediuși aducere la starea inițială	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1/4	Cheltuieli pt relocarea/protectia utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitolul 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 2. Cheltuieli pentru asigurarea utilitatilor necesare obiectivului																
2 2.1.	Alimentare cu apa	32,000.00	6,471.31	6,080.00	38,080.00	7,700.86	0.00	0.00	0.00	0.00	0.00	32,000.00	6,471.31	6,080.00	38,080.00	7,700.86
	canalizare	45,000.00	9,100.29	8,550.00	53,550.00	10,829.34	0.00	0.00	0.00	0.00	0.00	45,000.00	9,100.29	8,550.00	53,550.00	10,829.34
	Bransament electric	0.00	0.00	0.00	0.00	0.00	40,000.00	8,089.14	7,600.00	47,600.00	9,626.08	40,000.00	8,089.14	7,600.00	47,600.00	9,626.08
2.2.	alimentare energie electrica	23,000.00	4,651.26	4,370.00	27,370.00	5,535.00	0.00	0.00	0.00	0.00	0.00	23,000.00	4,651.26	4,370.00	27,370.00	5,535.00
Total capitolul 2		100,000.00	20,222.86	19,000.00	119,000.00	24,065.20	40,000.00	8,089.14	7,600.00	47,600.00	9,626.08	140,000.00	28,312.00	26,600.00	166,600.00	33,691.28
CAPITOLUL 3. Cheltuieli pentru proiectare si asistenta tehnica																
3.1 Studii de teren		0.00	0.00	0.00	0.00	0.00	2,700.00	546.02	513.00	3,213.00	649.76	2,700.00	546.02	513.00	3,213.00	649.76
3.1.1	Studii geotehnice, topo, intocmite la faza SF	0.00	0.00	0.00	0.00	0.00	2,700.00	546.02	513.00	3,213.00	649.76	2,700.00	546.02	513.00	3,213.00	649.76
3.1.2	Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3	Alte studii specifice -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2	Documentatii suport si cheltuieli pentru obținerea de avize, acorduri și autorizații-	0.00	0.00	0.00	0.00	0.00	17,217.00	3,481.77	0.00	17,217.00	3,481.77	17,217.00	3,481.77	0.00	17,217.00	3,481.77
3.3	Expertiza tehnica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4	Certif. performantei energetice si auditul energetic al cladirilor	18,000.00	3,640.11	3,420.00	21,420.00	4,331.74	0.00	0.00	0.00	0.00	0.00	18,000.00	3,640.11	3,420.00	21,420.00	4,331.74
3.5 Proiectare și inginerie		320,000.00	64,713.14	60,800.00	380,800.00	77,008.64	59,380.00	12,008.33	11,282.20	70,662.20	14,289.91	379,380.00	76,721.47	72,082.20	451,462.20	91,298.55
3.5.1.	Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.2.	Studiu de prefezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3.	Studiu de fezabilitat si deviz general (UAT)	0.00	0.00	0.00	0.00	0.00	54,380.00	10,997.19	10,332.20	64,712.20	13,086.65	54,380.00	10,997.19	10,332.20	64,712.20	13,086.65
3.5.4.	Documentatii tehnice necesare in vederea obtinerii avizelor/ acordurilor/autorizatiilor	0.00	0.00	0.00	0.00	0.00	5,000.00	1,011.14	950.00	5,950.00	1,203.26	5,000.00	1,011.14	950.00	5,950.00	1,203.26
3.5.5.	Verificare tehnica de calitate a proiectului tehnic si a detaliilor de executie	22,000.00	4,449.03	4,180.00	26,180.00	5,294.34	0.00	0.00	0.00	0.00	0.00	22,000.00	4,449.03	4,180.00	26,180.00	5,294.34
3.5.6.	Proiect tehnic si detalii de executie (3%*capIV)	298,000.00	60,264.11	56,620.00	354,620.00	71,714.29	0.00	0.00	0.00	0.00	0.00	298,000.00	60,264.11	56,620.00	354,620.00	71,714.29
3.6	Organizarea procedurilor de achizitie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7 Consultanta 0,5%		27,000.00	5,460.17	5,130.00	32,130.00	6,497.60	101.50	20.53	19.29	120.79	24.43	27,101.50	5,480.70	5,149.29	32,250.79	6,522.03
3.7.1.	Management de proiect pt ob. de inv.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7.2.	Consultanta (SSM)	*27,000.00*	5,460.17	5,130.00	32,130.00	6,497.60	*101.50*	20.53	19.29	120.79	24.43	27,101.50	5,480.70	5,149.29	32,250.79	6,522.03
3.8 Asistenta tehnica 1,5%		149,906.93	30,315.46	28,482.32	178,389.25	36,075.40	609.00	123.16	115.71	724.71	146.56	150,515.93	30,438.62	28,598.03	179,113.96	36,221.96
3.8.1.	Asist. tehnica proiectant	68,906.93	13,934.95	13,092.32	81,999.25	16,582.59	203.00	41.05	38.57	241.57	48.85	69,109.93	13,976.00	13,130.89	82,240.82	16,631.44
3.8.1.1	pe perioada de executie a lucrarilor	51,680.20	10,451.21	9,819.24	61,499.44	12,436.94	152.25	30.79	28.93	181.18	36.64	51,832.45	10,482.00	9,848.17	61,680.61	12,473.58
3.8.1.2	pt participare proiectant la fazele incluse in PCLE	17,226.73	3,483.74	3,273.08	20,499.81	4,145.65	50.75	10.26	9.64	60.39	12.21	17,277.48	3,494.00	3,282.72	20,560.20	4,157.86
3.8.2	Asist. tehnica prin diriginte de santier(1% din 1,5%)	*81,000.00*	16,380.51	15,390.00	96,390.00	19,492.81	*406.00*	82.10	77.14	483.14	97.70	81,406.00	16,462.62	15,467.14	96,873.14	19,590.52
Total capitolul 3		514,906.93	104,128.89	97,832.32	612,739.25	123,913.37	80,007.50	16,179.80	11,930.20	91,937.70	18,592.43	594,914.43	120,308.69	109,762.51	704,676.94	142,505.80
CAPITOLUL 4. Cheltuieli pentru investitia de baza																
4.1 Constructii si instalatii																
alei, parcari		433,639.00	87,694.19	82,391.41	516,030.41	104,356.09	0.00	0.00	0.00	0.00	0.00	433,639.00	87,694.19	82,391.41	516,030.41	104,356.09
amenajare spații verzi		177,866.40	35,969.67	33,794.62	211,661.02	42,803.90	0.00	0.00	0.00	0.00	0.00	177,866.40	35,969.67	33,794.62	211,661.02	42,803.90
rezistentă		2,964,773.61	599,561.89	563,306.99	3,528,080.60	713,478.65	0.00	0.00	0.00	0.00	0.00	2,964,773.61	599,561.89	563,306.99	3,528,080.60	713,478.65
arhirectură		3,458,902.55	699,488.88	657,191.48	4,116,094.03	832,391.76	0.00	0.00	0.00	0.00	0.00	3,458,902.55	699,488.88	657,191.48	4,116,094.03	832,391.76
instalații electrice		1,087,083.66	219,839.36	206,545.90	1,293,629.56	261,608.84	0.00	0.00	0.00	0.00	0.00	1,087,083.66	219,839.36	206,545.90	1,293,629.56	261,608.84
instalații sanitare		790,606.30	159,883.17	150,215.20	940,821.50	190,260.98	0.00	0.00	0.00	0.00	0.00	790,606.30	159,883.17	150,215.20	940,821.50	190,260.98
instalații termice		1,087,083.66	219,839.36	206,545.90	1,293,629.56	261,608.84	0.00	0.00	0.00	0.00	0.00	1,087,083.66	219,839.36	206,545.90	1,293,629.56	261,608.84
terasamente		494,128.94	99,926.98	93,884.50	588,013.44	118,913.11	0.00	0.00	0.00	0.00	0.00	494,128.94	99,926.98	93,884.50	588,013.44	118,913.11
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	total cap. 4.1		10,494,084.12	2,122,203.51	1,993,875.98	12,487,960.10	2,525,422.17	0.00	0.00	0.00	0.00	0.00	10,494,084.12	2,122,203.51	1,993,875.98	12,487,960.10	2,525,422.17
4.2	Montaje utilaje tehnologice																-
	4.2.1	Montaj utilaje-	378,000.00	76,442.40	71,820.00	449,820.00	90,966.45	0.00	0.00	0.00	0.00	0.00	378,000.00	76,442.40	71,820.00	449,820.00	90,966.45
	4.2.2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4.2.3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	total cap 4.2		378,000.00	76,442.40	71,820.00	449,820.00	90,966.45	0.00	0.00	0.00	0.00	0.00	378,000.00	76,442.40	71,820.00	449,820.00	90,966.45
4.3	Utilaje, echip. tehnologice si functionale care necesita montaj																
	4.3.a	Utilaje si echipamente	1,890,000.00	382,211.98	359,100.00	2,249,100.00	454,832.25	0.00	0.00	0.00	0.00	0.00	1,890,000.00	382,211.98	359,100.00	2,249,100.00	454,832.25
	4.3.b		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4.3.c		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	total cap. 4.3		1,890,000.00	382,211.98	359,100.00	2,249,100.00	454,832.25	0.00	0.00	0.00	0.00	0.00	1,890,000.00	382,211.98	359,100.00	2,249,100.00	454,832.25
4.4	Utilaje fara montaj si echipamente de transport																
	4.4.1 Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	total cap. 4.4		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotări																
	4.5.a	dotari	645,000.00	130,437.42	122,550.00	767,550.00	155,220.53	0.000	0.000	0.000	0.000	0.000	645,000.00	130,437.42	122,550.00	767,550.00	155,220.53
	4.5.b		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4.5.c		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	total cap. 4.5		645,000.00	130,437.42	122,550.00	767,550.00	155,220.53	0.00	0.00	0.00	0.00	0.00	645,000.00	130,437.42	122,550.00	767,550.00	155,220.53
4.6	Active necorporate		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	total cap. 4.6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total capitolul 4		13,407,084.12	2,711,295.30	2,547,345.98	15,954,430.10	3,226,441.40	0.00	0.00	0.00	0.00	0.00	13,407,084.12	2,711,295.30	2,547,345.98	15,954,430.10	3,226,441.40
CAPITOLUL 5. Alte cheltuieli																	
5.1	Organizare de santier		329,162.52	66,566.06	62,540.88	391,703.40	79,213.61	800.00	161.78	152.00	952.00	192.52	329,962.52	66,727.85	62,692.88	392,655.40	79,406.14
	5.1.1	Lucrari de constructii	274,302.10	55,471.72	52,117.40	326,419.50	66,011.35	600.00	121.34	114.00	714.00	144.39	274,902.10	55,593.06	52,231.40	327,133.50	66,155.74
	5.1.2	Cheltuieli conexe organizarii santierului	54,860.42	11,094.34	10,423.48	65,283.90	13,202.27	200.00	40.45	38.00	238.00	48.13	55,060.42	11,134.79	10,461.48	65,521.90	13,250.40
5.2	Comisioane, cote, taxe		129,333.44	26,154.92	0.00	129,333.44	26,154.92	466.90	94.42	0.00	466.90	94.42	129,800.34	26,249.34	0.00	129,800.34	26,249.34
	5.2.1	Taxa I.S.C. (0,6%)	67,478.32	13,646.04	0.00	67,478.32	13,646.04	243.60	49.26	0.00	243.60	49.26	67,721.92	13,695.31	0.00	67,721.92	13,695.31
		* conform Legea 10/95 (0.5%)	56,231.93	11,371.70	0.00	56,231.93	11,371.70	203.00	41.05	0.00	203.00	41.05	56,434.93	11,412.75	0.00	56,434.93	11,412.75
		* conform Legea 453/01 (0.1%)	11,246.39	2,274.34	0.00	11,246.39	2,274.34	40.60	8.21	0.00	40.60	8.21	11,286.99	2,282.55	0.00	11,286.99	2,282.55
	5.2.2	Casa Sociala a Constructorului (0.5%)	56,231.93	11,371.70	0.00	56,231.93	11,371.70	203.00	41.05	0.00	203.00	41.05	56,434.93	11,412.75	0.00	56,434.93	11,412.75
	5.2.3	Taxa pt.acorduri, avize conforme si aut. De construire / desfiintare-Taxa OAR	5,623.19	1,137.17	0.00	5,623.19	1,137.17	20.30	4.11	0.00	20.30	4.11	5,643.49	1,141.28	0.00	5,643.49	1,141.28
5.3	Cheltuieli diverse si neprevazute (10%)		1,397,699.11	282,654.68	265,562.83	1,663,261.94	336,359.06	0.00	0.00	0.00	0.00	0.00	1,397,699.11	282,654.68	265,562.83	1,663,261.94	336,359.06
5.4	Cotă C.N.I. 8%		1,258,468.21	254,498.21	239,108.96	1,497,577.18	302,852.87	0.00	0.00	0.00	0.00	0.00	1,258,468.21	254,498.21	239,108.96	1,497,577.18	302,852.87
	Total capitolul 5		3,114,663.28	629,873.87	567,212.67	3,681,875.95	744,580.47	1,266.90	256.20	152.00	1,418.90	286.94	3,115,930.18	630,130.07	567,364.67	3,683,294.85	744,867.41
CAPITOLUL 6 Cheltuieli pentru probe tehnologice şi teste şi predare la beneficiar																	
6.1	Pregătirea personalului de exploatare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice şi teste		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total capitol 6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL		17,136,654.34	3,465,520.91	3,231,390.97	20,368,045.31	4,119,000.45	121,274.40	24,525.15	19,682.20	140,956.60	28,505.45	17,257,928.74	3,490,046.05	3,251,073.16	20,509,001.90	4,147,505.90
	Din care C+M		11,246,386.22	2,274,340.48	2,136,813.38	13,383,199.61	2,706,465.17	40,600.00	8,210.48	7,714.00	48,314.00	9,770.47	11,286,986.22	2,282,550.96	2,144,527.38	13,431,513.61	2,716,235.64

PROIECTANT GENERAL,

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